

STIMULUS PERFORMANCE MEASURES

Other Infrastructure/Housing	
Program: Community Living Center at Southeastern Veteran's Center (State Extended Care Facilities for Veterans – Competitive Grants)	
Anticipated funding amount:	\$ 26,791,224
Amount spent through June 30, 2011	\$ 4,547,588
Project Description:	
<p>This competitive grant program allows states to receive 65% reimbursement for construction or renovation to state veterans' homes. The State will contribute \$14,425,945 to this project for a total project cost of \$41,217,969. Pennsylvania will use funds to improve the existing Southeastern Veterans Center long-term care facility, increasing its capacity to provide care for additional residents.</p>	
State Goal:	Create jobs and build a vital economy.
ARRA Objective:	To construct new State veterans' home facilities for domiciliary or nursing home care and to renovate existing facilities, providing long-term care for Veterans.
<i>Data are cumulative through June 30, 2011 unless otherwise noted.</i>	
Performance Measures	
Job Creation measures:	
<ul style="list-style-type: none"> • Jobs created or retained during the reporting quarter (number of people working) 	62
<ul style="list-style-type: none"> • Quarterly full-time equivalent jobs created or retained 	34.26
<ul style="list-style-type: none"> • Total cumulative hours worked for jobs created or retained 	31,037
<ul style="list-style-type: none"> • Total cumulative payroll dollars for jobs created or retained 	\$1,759,453
Budget Stabilization measures:	
<ul style="list-style-type: none"> • Commonwealth savings from ARRA match 	\$4,608,633
Economic Growth measures:	
<ul style="list-style-type: none"> • Construction dollars expended 	\$4,547,588
<ul style="list-style-type: none"> • Number of contracts awarded 	5

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As of project completion estimated February 2012:

Program Output measures:

- | | |
|------------------------------|-----|
| • Additional rooms built | 120 |
| • Increase in beds available | 64% |

Longer Term Public Benefit measures:

- | | |
|--------------------------------------|------------|
| • Estimated life of the addition | 100+ years |
| • Total residents served by facility | 187 |

Energy Saving/Environmental Improvement measures:

- | | |
|---|-------------------|
| • Value of energy-saving construction materials | Available in 2012 |
| • Reduction in energy consumption in BTUs per square foot | Available in 2012 |